

Budget Bulletin

CORRECTIONS

FY 2004

Thru: March 3, 2004

SUMMARY OF FUNDING (General Fund)

	<u>Governor Walker's Recommendations</u>	<u>Approved by Legislature</u>	<u>Difference from Governor</u>
Total Budget -- FY 2004			
1 FY 2004 Appropriated Budget - (see Section A)	\$246,032,100	\$246,032,100	\$0
2 FY 2004 Supplemental Adjustments (see Section B)	0	(251,500)	(251,500)
3 FY 2004 Total Revised Budget	\$246,032,100	\$245,780,600	(\$251,500)

DETAILS OF FUNDING (General Fund)

Section A - FY 2004 Appropriations			
4 Department of Corrections			
5 FY 2004 Appropriation (2003 General Session)	\$176,164,900	\$176,164,900	\$0
6 Board of Pardons and Parole			
7 FY 2004 Appropriation (2003 General Session)	2,556,700	2,556,700	0
8 Juvenile Justice Services			
9 FY 2004 Appropriation (2003 General Session)	67,310,500	67,310,500	0
10 Subtotal Appropriated Budget - FY 2004	\$246,032,100	\$246,032,100	\$0
Section B - FY 2004 Supplementals			
11 Juvenile Justice Services			
12 FY 2004 Supplementals- Adjustments to funding levels	\$0	(\$251,500)	(\$251,500)
13 Department of Corrections			
14 Programs and Operations	0	(1,000,000)	(1,000,000)
15 Jail Reimbursement	0	1,000,000	1,000,000
16 Subtotal Supplementals - FY 2004	\$0	(\$251,500)	(\$251,500)
Total FY 2004 Budget	\$246,032,100	\$245,780,600	(\$251,500)

Notes: